

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$16,077,338.36	-\$1,903,746.14	\$14,173,592.22	\$13,938,385.03	\$13,938,385.03	\$235,207.19
SECRETARIA TECNICA	\$2,130,630.84	\$7,610.60	\$2,138,241.44	\$2,105,796.56	\$2,105,796.56	\$32,444.88
SECRETARIA EJECUTIVA	\$16,207,162.51	-\$673,761.04	\$15,533,401.47	\$15,156,021.64	\$15,156,021.64	\$377,379.83
COMUNICACION SOCIAL	\$6,440,635.93	\$62,482.56	\$6,503,118.49	\$6,408,562.41	\$6,408,562.41	\$94,556.08
VISITADURIAS 1,2,3,4,5	\$58,114,661.91	-\$5,135,724.28	\$52,978,937.63	\$52,392,904.65	\$52,392,904.65	\$586,032.98
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$21,718,866.01	-\$1,649,373.31	\$20,069,492.70	\$19,468,943.56	\$19,468,943.56	\$600,549.14
ADMINISTRACION	\$27,176,433.37	\$10,157,134.11	\$37,333,567.48	\$36,624,575.73	\$36,624,575.73	\$708,991.75
CONTRALORIA	\$2,079,356.59	\$28,906.00	\$2,108,262.59	\$2,099,694.21	\$2,099,694.21	\$8,568.38
<b>Sin Ramo/Dependencia</b>	<b>\$149,945,085.52</b>	<b>\$893,528.50</b>	<b>\$150,838,614.02</b>	<b>\$148,194,883.79</b>	<b>\$148,194,883.79</b>	<b>\$2,643,730.23</b>
<b>Total Final</b>	<b>\$149,945,085.52</b>	<b>\$893,528.50</b>	<b>\$150,838,614.02</b>	<b>\$148,194,883.79</b>	<b>\$148,194,883.79</b>	<b>\$2,643,730.23</b>

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y es responsabilidad del emisor."



MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD